CALIFORNIA DEPARTMENT OF TRANSPORTATION

# EXECUTIVE FACT BOOKLET



# Caltrans Mission and Goals

# Caltrans Mission:

Caltrans Improves Mobility Across California

# Strategic Goals:

#### - Safety -

Provide the safest transportation system in the nation for users and workers.

#### - Mobility -

Maximize transportation system performance and accessibility.

#### - Delivery -

Efficiently deliver quality transportation projects and services.

### - Stewardship -

Preserve and enhance California's resources and assets.

#### - Service -

Promote quality service through an excellent workforce.



### Table of Contents

	Mission and Strategic Goals	•••••
	Table of Contents	1
•	Planning & Modal Programs	2-11
•	Financial Information	12-26
<b>•</b>	Maintenance & Operations	27-36
•	CA Statistics & Civil Rights Administration .	37-44
•	Appendix	45-47
	Booklet Frequently Asked Questions	45
	Web Resources	46
	Caltrans Districts Offices	47

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Caltrans Public Affairs Office 1120 N Street, Mail Stop 49 Sacramento, CA 95814 or call: (916) 654-4108

# **Districts and Counties**

Districts	Counties
1	Del Norte, Humboldt, Lake, Mendocino
2	Lassen, Modoc, Plumas, Shasta, Siskiyou, Tehama, Trinity
3	Butte, Colusa, El Dorado, Glenn, Nevada, Placer, Sacramento, Sierra, Sutter, Yolo, Yuba
4	Alameda, Contra Costa, Napa, Marin, San Francisco, San Mateo, Santa Clara, Solano, Sonoma
5	Monterey, San Benito, San Luis Obispo, Santa Barbara, Santa Cruz
6	Fresno, Kern, Kings, Madera, Tulare
7	Los Angeles, Ventura
8	Riverside, San Bernardino
9	Inyo, Mono
10	Alpine, Amador, Calaveras, Mariposa, Merced, San Joaquin, Stanislaus, Tuolumne
11	Imperial, San Diego
12	Orange

District/County Data - Division of Transportation Planning: Sharon Scherzinger, Chief (916) 654-8175

# Metropolitan Planning Organizations (MPOs)

Acronym	Name (Counties Represented)
Acronym	<u> </u>
AMBAG	Association of Monterey Bay Area Governments (Monterey, Santa Cruz and San Benito)
BCAG	Butte County Association of Governments (Butte)
COFCG	Council of Fresno County Governments (Fresno)
KCAG	Kings County Association of Governments (Kings)
KCOG	Kern Council of Governments (Kern)
MCAG	Madera County Association of Governments (Madera)
MCAG	Merced County Association of Governments (Merced)
MTC	Metropolitan Transportation Commission (Alameda, Contra Costa, Marin, Santa Clara, Napa, San Francisco, Solano, San Mateo and Sonoma)
SACOG	Sacramento Area Council of Governments (Sacramento, Placer, El Dorado, Sutter, Yolo, and Yuba)
SANDAG	San Diego Association of Governments (San Diego)
SBCAG	Santa Barbara County Association of Governments (Santa Barbara)
SCAG	Southern California Association Of Governments (Imperial, Los Angeles, Orange, Riverside, San Bernardino and Ventura)
SCRTPA	Shasta County Regional Transportation Planning Agency (Shasta)
SJCOG	San Joaquin Council of Governments (San Joaquin)
SLOCOG	San Luis Obispo Council of Governments (San Luis Obispo)
STANCOG	Stanislaus Council of Governments (Stanislaus)
TCAG	Tulare County Association of Governments (Tulare)
ТМРО	Tahoe Metropolitan Planning Organization (El Dorado, Placer in California and Douglas, Washoe, Carson City in Nevada)

MPO Data - Division of Transportation Planning: Sharon Scherzinger, Chief (916) 654-8175

## California Aviation

#### 2010 State-Permitted Aviation Facilities

Commercial Service Airports
General Aviation Airports218
Special-Use Airports
Seaplane Bases6
Hospital Heliports147
Heliports (Fire, Police, Commuter, Private)
Total Number of State-Permitted Aviation Facilities798

#### Pilots & Registered Aircraft Statistics

General Aviation accounts for approximately 80 percent of aircraft operations statewide.

Planning and Modal Programs

FAA Certified Aircraft (April 2010; FAA Registry) 37,437
2008 General Aviation & Air Taxi Active Aircraft 25,292
(Active Pilots - 65,116 Hours Flown - 2.7 Million)
2009 Assessed Aircraft Value

(25,680 Aircraft, Excludes Commercial Air Carrier Aircraft)

# 2009 Commercial Service Airports Air Traffic Statistics<sup>1</sup>

Passenger	Traffi	c	•••••	163.9 Million
	- ~	/T T G TT		a = 3 c.11.

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#### Federal Capital Improvement Investments

## 2009 American Recovery and Reinvestment Act (ARRA) Grants<sup>3</sup>

(As of November 3, 2010)

# General Aviation Airport Grants

(8 Grants).....\$ 17.7 Million

- $1\,$  Includes enplaned & deplaned passengers or air cargo, respectively.
- 2 Includes entitlement and discretionary funds based on cost estimates.
- 3 ARRA Grants Source: http://www.faa.gov/airports/aip/grantapportion\_data/media/fy09\_cumulative\_approved\_arra\_grants.xls

Aviation Data - Division of Aeronautics, Gary Cathey, Chief (916) 654-5183

# Division of Aeronautics Income and Expenses

(FY 2009-2010, Ending June 30, 2010)

Expenses<sup>1</sup> - California Aid to Airports Program

FAA AIP Matching Grants<sup>2</sup>

(60 Grants) ......\$ 0.9 Million

Acquisition & Development Grants

(1 Grant).....\$ 0.1 Million

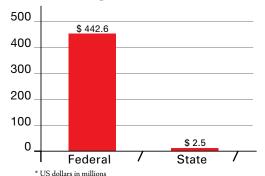
Annual Grants (149 Grants)......\$ 1.5 Million

1 Expenses exclude the Division of Aeronautics operating expenses.

 $2\ \ Each\ State\ AIP\ Matching\ Grant\ is\ 2.5\ percent\ of\ the\ FAA\ AIP\ Grant.$ 

Aviation Data - Division of Aeronautics, Gary Cathey, Chief (916) 654-5183

#### Government Airport Investments (2009-2010)



# California Intercity Rail Ridership

(By Calendar Year - In Millions)

Year	Ridership
2003	4.15
2004	4.37
2005	4.58
2006	4.77
2007	5.05
2008	5.58
2009	5.06
2010	5.23

Note: Ridership shown is the combined ridership for the Pacific Surfliner, San Joaquin, and Capital Corridor routes.

Modal

State Rail Plan 2007-08 to 2017-18

California Intercity Rail Ridership - Division of Rail, Bill Bronte, Chief (916) 654-6542

# State Supported Intercity Rail Service

#### 88 Intercity Passenger Rail Cars

#### 17 Intercity Passenger Rail Locomotives

Name	Capitol	Pacific Surfliner <sup>1</sup>	San Joaquins	
Route	Auburn-Sacramento-Oakland-San Jose	San Luis Obispo-Santa Barbara- Los Angeles-San Diego	Oakland-Sacramento-Stockton- Fresno-Bakersfield	
Route Mileage	169	354	364	
No. of Daily Round Trips	Auburn-Sacramento: 1 Sacramento-Oakland: 16 (11 on Weekends) Oakland-San Jose: 7	San Luis Obispo-Santa Barbara: 2 Santa Barbara -Los Angeles: 5 Los Angeles-San Diego: 11 (12 on Weekends)	Oakland-Stockton-Bakersfield: 4 Sacramento-Stockton-Bakersfield: /	
No. of Stations	16	29	18	
Railroad Companies <sup>2</sup>	Union Pacific/Locally Owned	Union Pacific/BNSF Railway/ Locally Owned	Union Pacific/BNSF Railway	
No. of Passenger Cars <sup>3</sup>	Caltrans: 29 Amtrak: 0	Caltrans: 7 Amtrak: 31	Caltrans: 30 Amtrak: 0	
No. of Cab Cars <sup>3</sup>	Caltrans: 9.5 Amtrak: 0	Caltrans: 3 Amtrak: 9	Caltrans: 9.5 Amtrak: 0	
No. of Locomotives <sup>3</sup>	Caltrans: 8.5 Amtrak: 0	Caltrans: 0 Amtrak: 14	Caltrans: 8.5 Amtrak: 0	
FFY 2009-10 — Operating Statistics				
Ridership	1.6 Million	2.6 Million	1.0 Million	
Farebox Revenue	\$ 22.87 Million	\$ 48.57 Million	\$ 31.34 Million	
Other Revenue	\$ 1.36 Million	\$ 2.60 Million	\$ 1.82 Million	
State Funding \$ 28.48 Million		\$ 28.53 Million	\$ 33.37 Million	

<sup>&</sup>lt;sup>1</sup> 70% of Pacific Surfliner Train Service is State-supported; 30% is funded by Amtrak as part of its "basic system."

Planning and Modal Programs

<sup>&</sup>lt;sup>2</sup> Amtrak operates all passenger service on railroad company and public agencies' rights-of-way. A portion of the Pacific Surfliner and Capitol Corridor routes is owned by public agencies.

<sup>&</sup>lt;sup>3</sup> Equipment owned by Caltrans and Amtrak assigned to each route.

Note: A portion of the Pacific Surfliner and Capitol Corridor routes is owned by public agencies. State Supported Intercity Rail Data - Division of Rail: Bill Bronte, Chief - (916) 654-6542

# California Mass Transit

(Including Motor Bus, Rail, Street Car and Trolley and Demand Response/Other)

Selected Transit Statistics (FY 2007-08)

Passengers			
Passenger Fares\$1.455 Billion			
Vehicle Miles575.6 Million			
Number of Revenue Vehicles19,000			
Operating Revenues and Capital Additions\$9.1 Billion			
Transit Funds Distributed by Formula Statewide (FY 2009-10)			
Transportation Development Act (TDA) $\$$ 1.542 Billion			
Federal Transit Administration (FTA) 5310 Elderly and Disabled Specialized Transportation\$13.5 Million			
FTA 5311 and 5311(F) Non-Urbanized Area Formula Program\$ 22.7 Million			
FTA 5311 (B) Rural Transit Assistance Program (RTAP)\$ 261,199			

FTA 5316 Job Access and Reverse Commute
(JARC)\$ 6.5 Million
FTA 5317 New Freedom Program\$ 5.7 Million
American Recovery and Reinvestment Act
(ARRA)\$ 35.9 Million
State Transportation Improvement Program
(STIP)\$ 34.284 Million
Traffic Congestion Relief Program
(TCRP)\$ 80.0 Million
Clean Air and Transportation Improvement Act
(Proposition 116)\$ 122.376 Million
Public Transportation Modernization, Improvement and
Service Enhancement Account (PTMISEA)
Proposition 1B\$ 350.0 Million
SLPP\$55.859 Million
Proposition 1A\$0
Mass Transit Data - Division of Mass Transit: Jane Perez, Interim Chief (916) 657-4373

## Fuel Tax Facts

#### Federal Fuel Excise Tax

- 18.4 cents per gallon gasoline tax.
- 24.4 cents per gallon diesel tax.
- Taxes are collected and deposited in the Federal Highway Trust Fund.
- Taxes are returned to the states in the form of Federal Obligation Authority (OA) for reimbursement.
- California receives approximately 90% of its contributions as a donor state.
- California's annual (OA) for FY 2009-10: approximately \$3.3 billion, of which about 36% is available for local streets and roads.

#### State Fuel Excise Tax Gasoline and Diesel

- FY 2009-10 18 cents per gallon for both gasoline and diesel.
  - Gasoline, 11.54 cents (64%) to the State, 6.46 cents (36%) to cities and counties
  - Diesel, 12.33 cents (69%) to the State, 5.67 cents (31%) to cities and counties
- Fuel taxes generated about \$3.27 billion in FY 2009-10: Approximately 65% goes to State and 35% to cities and counties for street and road purposes.

#### State Fuel Excise Tax Gasoline after 2009-10

- FY 2010-11 Gasoline Only. Changes due to Fuel Tax Swap Assembly Bills 6 & 9 of the Eighth Extraordinary Session (ABX8 6 & 9), added 17.3 cents to the existing 18 cents for a total of 35.3 cents in excise tax. The new portion of the revenue is to be allocated as follows:
  - First will be used to reimburse the General Fund for the amount needed for debt service on specified general obligation transportation bonds.
  - The next \$650 million would be retained for future appropriation, then from the remainder
  - 50% allocated to the State Transportation Improvement Program (STIP), and
  - 50% allocated to Local Streets and Roads (LS&R).
  - State Board of Equalization will adjust annually to maintain revenue neutrality with the loss of State sales tax on gasoline.
- FY 2011-12 and thereafter, debt service is first priority and is capped at 25% of revenue, with remaining split as follows:
  - 44% to STIP
  - . 44% to LS&R
  - 12% to State Highway Operation Protection Program (SHOPP)

Fuel Tax Facts - Division Of Budgets: Steven Keck, Chief (916) 654-4556

# Fuel Tax Facts (continued)

#### State Fuel Excise Tax Diesel

- FY 2010-11 Diesel Only. No changes due to Fuel Tax Swap ABX8 6 & 9.
  - 18 cents per gallon
  - + 69% of revenues to the State
  - + 31% of revenues to cities and counties.
- FY 2011-12 Changes due to Fuel Tax Swap ABX8 6 & 9.
  - + Changed from 18 cents to 13.6 cents per gallon.
  - Adjusted annually to maintain revenue neutrality with the increase to sales tax on diesel:
  - · About 69% of revenues to the State, and
  - About 31% of revenues to cities and counties.

#### State Sales Tax on Gasoline

- + FY 2009-10
  - 4.75% sales tax on 9 cents per gallon (Proposition 111) to the Public Transportation Account (PTA) for transit STIP.
  - + 5% sales tax (Prop 42) is distributed accordingly:
  - 40% to the Transportation Investment Fund for STIP highways,
  - + 40% to LS&R
  - + 20% to the PTA for transit STIP.
- FY 2010-11 and thereafter:
  - All gasoline sales tax eliminated on July 1, 2010

#### State Sales Tax on Diesel

- + FY 2009-10
  - + 4.75% to the PTA for Operations and Transit STIP.
- + FY 2010-11 and thereafter
  - 4.75% to the PTA for Operations and Transit STIP.
  - 1.75% additional sales tax effective July 1, 2011, to PTA for operations and STIP.

# State Fuel Excise Tax History

1923 First two-cent gas tax approved by voters  1927 One-cent tax added for new highway construction  1947 Collier-burns act; fuel tax increased 1.5 Cents  1953 Fuel tax increased to six cents/gallon  1963 Fuel tax increased to seven cents/gallon  1983 Fuel tax increased to nine cents/gallon  1990 Fuel tax increased to 14 cents/gallon  1991 Fuel tax increased to 15 cents/gallon  1992 Fuel tax increased to 16 cents/gallon  1993 Fuel tax increased to 17 cents/gallon  1994 Fuel tax increased to 18 cents/gallon  1995 Fuel tax increased to 18 cents/gallon  1996 Fuel tax increased to 18 cents/gallon  1997 Fuel tax increased to 18 cents/gallon  1998 Fuel tax increased to 18 cents/gallon		
1947 Collier-burns act; fuel tax increased 1.5 Cents 1953 Fuel tax increased to six cents/gallon 1963 Fuel tax increased to seven cents/gallon 1983 Fuel tax increased to nine cents/gallon 1990 Fuel tax increased to 14 cents/gallon 1991 Fuel tax increased to 15 cents/gallon 1992 Fuel tax increased to 16 cents/gallon 1993 Fuel tax increased to 17 cents/gallon 1994 Fuel tax increased to 18 cents/gallon	1923	First two-cent gas tax approved by voters
Fuel tax increased to six cents/gallon  Fuel tax increased to seven cents/gallon  Fuel tax increased to nine cents/gallon  Fuel tax increased to 14 cents/gallon  Fuel tax increased to 15 cents/gallon  Fuel tax increased to 15 cents/gallon  Fuel tax increased to 16 cents/gallon  Fuel tax increased to 17 cents/gallon  Fuel tax increased to 17 cents/gallon  Fuel tax increased to 18 cents/gallon	1927	One-cent tax added for new highway construction
1963 Fuel tax increased to seven cents/gallon 1983 Fuel tax increased to nine cents/gallon 1990 Fuel tax increased to 14 cents/gallon 1991 Fuel tax increased to 15 cents/gallon 1992 Fuel tax increased to 16 cents/gallon 1993 Fuel tax increased to 17 cents/gallon 1994 Fuel tax increased to 18 cents/gallon	1947	Collier-burns act; fuel tax increased 1.5 Cents
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1993 Fuel tax increased to 17 cents/gallon 1994 Fuel tax increased to 18 cents/gallon	1991	Fuel tax increased to 15 cents/gallon
1994 Fuel tax increased to 18 cents/gallon	1992	Fuel tax increased to 16 cents/gallon
	1993	Fuel tax increased to 17 cents/gallon
2010 Fuel tax increased to 35.3 cents/gallon <sup>1</sup>	1994	Fuel tax increased to 18 cents/gallon
	2010	Fuel tax increased to 35.3 cents/gallon <sup>1</sup>

Note: State and Federal taxes for aviation fuel are not included in this summary.

Fuel Tax History - California State Board of Equalization website. http://www.boe.ca.gov/sptaxprog/spftdrates.htm

ABX86 & ABX89 Tax Swap eliminated Sales Tax on Gasoline and replaced it with an increase to the Excise Tax on gasoline.

Financial Data - Division of Budgets: Steven Keck, Chief (916) 654-4556

# Countywide Transportation Sales Tax Measures

Transit Districts (Permanent 0.5% Tax)

- + BART (Alameda, Contra Costa, S.F.)
  - + Santa Cruz
  - + Santa Clara
  - + San Mateo

# Countywide Transportation Sales Tax Measures (cont.)

Self-Help Counties (Temporary 0.5% Tax - In Millions)

County	Duration	Est. 2009* Revenue
Alameda	2002-2022	\$ 120
Contra Costa	1989-2034	\$ 67
Fresno	1987-2027	\$ 58
Imperial	1990-2050	\$ 11
Los Angeles (1% Tax)	Permanent	\$ 1,312
Los Angeles (Measure R)	2009-2039	\$ 656
Madera	1990-2027	\$ 7
Marin	2005-2025	\$ 21
Orange	1991-2041	\$ 266
Riverside	1989-2039	\$ 129
Sacramento	1989-2039	\$ 95
San Bernardino	1990-2040	\$ 138
San Diego	1988-2048	\$ 225
San Francisco	1990-2034	\$ 75
San Joaquin	1991-2041	\$ 43
San Mateo	1989-2033	\$ 66
Santa Barbara	1990-2040	\$ 29
Santa Clara	1996-2036	\$ 158
Santa Clara (Bart Ext 0.125%)	2013-2043 (est.)	\$ 39
Sonoma (0.25% Tax)	2005-2025	\$ 18
Sonoma-Marin (Smart 0.25% Tax)	2009-2029	\$ 28
Tulare	2007-2037	\$ 23
Total Estimated 2009 Revenue		\$ 3.584

Article XIIB of the State Constitution provides the authority and requirements for the imposition of local sales tax measures subject to voter approval.

<sup>\*</sup> Revised Revenue Estimates for 2009 -2010 revenue estimates were updated in 2010 for this report. Sales Tax Measure Data - Economic Analysis Branch - Division of Transportation Planning: Sharon Scherzinger, Chief (916) 654-8175 Working with Division of Budgets: Steven Keck, Chief (916) 654-4556

# **Financial Information**

FY 2010-11 Proposed Budget (Billions)

Funding Sources	Proposed	
State Funds	\$ 7.500	54.1%
Federal Expenditure Authority	\$ 4.797	34.6%
Reimbursements	\$ 1.477	10.7%
Traffic Congestion Relief Fund	\$ 0.093	0.7%
Total	\$13.867	100.0%

Category Of Expenditures	Proposed		
State Operations	\$ 5.005	36.1%	
Local Assistance	\$ 2.558	18.4%	
Capital Outlay/Unclassified	\$ 6.304	45.5%	
Total	\$13.867	100.0%	

Tables may not equal sum of components due to software independent rounding.

# Proposed Transportation Budget Expenditures (Billions)

FY 2010-11



Financial Data - Division of Budgets: Steven Keck, Chief (916) 654-4556

# Allocations By Element

FY 2009-10 (In Thousands)

11 2009-10 (III Illousands)						
Program	Capital Outlay	Local Assistance	Mass Transit	Rail	Total Allocations	
State Transportation Improvement Program (STIP) <sup>1</sup>	\$ 461,902	\$ 69,858	\$ 76,317	\$ 23,350	\$ 631,427	
American Recovery and Reinvestment Act (ARRA) Transportation Enhancements <sup>2</sup>	\$ 19,198	\$ 6,000	\$ 0	\$ 0	\$ 25,198	
		Proposition 1	1B³			
Corridor Mobility Improvement Account (CMIA)	\$ 491,682	-\$ 530	\$0	\$0	\$ 491,152	
Route 99 Bond	\$ 204,667	\$ 0	\$ 0	\$ 0	\$ 204,667	
State-Local Partnership Program (SLPP)	\$ 22,139	\$ 123,490	\$0	\$0	\$ 145,629	
Trade Corridor Improvement Fund (TCIF)	\$ 47,949	\$0	\$0	\$ 25,266	\$ 73,215	
Traffic Light Synchronization Program (TLSP)	\$ 0	\$ 34,578	\$0	\$0	\$ 34,578	
Highway- Railroad Crossing Safety Account (HRCSA)	\$0	\$ 119,549	\$ 0	\$ 0	\$ 119,549	
Proposition 1B Total	\$ 766,437	\$ 277,087	\$0	\$ 25,266	\$ 1,068,790	

<sup>\*</sup> Includes American Recovery and Reinvestment Act of 2009 (ARRA)

#### Footnotes and Notes for Allocation Programs

- <sup>1</sup> Includes Proposition 1B STIP Augmentation allocations.
- <sup>2</sup> Does not include SHOPP ARRA allocations.

STIP/CMIA/Rte 99 Bond Data - Division of Transportation Programming: Rachel Falsetti, Chief (916) 654-4013

Prop 1B SLPP/TCIF Data - Division of Local Assistance: Denix D. Anbiah, Chief (916) 653-1776

# State Highway Operation and Protection Program (SHOPP)

FY 2009-10 State Highway Account Capital Allocations (In Millions)

#### Major Projects:

Traffic Safety	\$ 190
Bridge Rehabilitation & Scour Correction.	\$ 251
Roadway Rehabilitation	\$770
Other	\$ 357
Total Major Projects	\$ 1,568
Total Minor Projects	\$ 60
Total SHODD	\$ 1.628

SHOPP Data - Division of Transportation Programming: Rachel Falsetti, Chief (916) 654-4013

# State Transportation Construction Capital Expenditures (In Millions) and Jobs Created

0		Projected		
Capital Expenditures	2007-08	2008-09	2009-10	2010-11
Proposition 1B - Hwy & Transit Construction Projects <sup>1</sup>	\$ 2,266	\$ 662	\$ 511	\$ 1,651
State Transportation Improvement Program (STIP)	\$ 398	\$ 178	\$ 551	\$ 880
State Highway Operations & Protection Program (SHOPP) <sup>2</sup>	\$ 1,901	\$ 1,280	\$ 1,362	\$ 2,000
Grant Anticipation Revenue Vehicles (GARVEE) Bond Projects	\$ 143	\$0	\$0	\$0
Recovery Act (ARRA) - Total Hwy & Transit State Share (Excludes Regional/ Local Share)	\$ 0	\$ 554	\$ 256	\$ 0
Total Capital Expenditure	\$ 4,708	\$ 2,674	\$ 2,680	\$ 4,531
Total Gross State Product Gain	\$ 9,793	\$ 5,562	\$ 5,574	\$ 9,424

#### Jobs Created - Actual And Projected

	Actual			Projected
Total Jobs Created in California	2007-08	2008-09	2009-10	2010-11
	84,744	48,132	48,240	81,558

<sup>&</sup>lt;sup>1</sup> Prop 1B line includes STIP Augmentation, SHOPP Augmentation, and SHOPP Bond Projects. <sup>2</sup> SHOPP include SHOPP Minor Projects.

Working with Division of Transportation Programming: Rachel Falsetti, Chief (916) 654-4013

<sup>3</sup> Includes de-allocations.

Capital Expenditures - Division of Transportation Planning: Sharon Scherzinger, Chief (916) 654-8175

# Proposition 1B Program Status

as of July 1, 2010

As approved by the voters in the November 2006 general elections, Proposition 1B enacts the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 to authorize \$19,925 billion of state general obligation bonds for specified purposes.

to authorize \$19,925 billion of state general obligation bonds for specified purposes.					
Duaguam	Available	Committed <sup>1</sup>	Balance		
Program	Dollars In Thousands				
Corridor Mobility Improvement Account (CMIA)	\$ 4,500,000	\$ 4,489,707	\$ 10,293		
Route 99 Corridor Account (Rte 99)	\$ 1,000,000	\$ 995,542	\$ 4,458		
Trade Corridors Improvement Fund	\$ 2,000,000	\$ 2,000,000	\$0		
State Transportation Improvement Program (STIP) Augmentation	\$ 2,000,000	\$ 2,000,000	\$0		
State Highway Operation and Protection Program (SHOPP)	\$ 500,000	\$ 500,000	\$0		
Traffic Light Synchronization	\$ 250,000	\$ 250,000	\$0		
State-Local Partnership Program Account	\$ 1,000,000	\$ 162,543	\$ 837,457		
Local Bridge Seismic Retrofit Account	\$ 125,000	\$ 125,000	\$0		
Highway-Railroad Crossing Safety Account	\$ 250,000	\$ 250,000	\$0		
Intercity Rail Improvement	\$ 400,000	\$ 400,000	\$0		
Public Transportation Modernization, Improvement, and Service Enhancement Account	\$ 3,600,000	\$ 530,000	\$ 3,070,000		
Local Street and Road, Congestion Relief, and Traffic Safety Account of 2006	\$ 2,000,000	\$ 998,791	\$ 1,001,209		
Goods Movement Emission Reduction Program	\$ 1,000,000	\$ 250,000	\$ 750,000		
School Bus Retrofit and Replacement Account	\$ 200,000	\$ 191,000	\$ 9,000		
Port, Harbor, and Ferry Terminal Security Account	\$ 100,000	\$ 100,000	\$0		
Transit System Safety, Security & Disaster Response Account	\$ 1,000,000	\$ 200,000	\$ 800,000		
Total	\$ 19,925,000	\$ 13,280,040	\$ 6,644,960		

 $<sup>^{\,1}\,\,</sup>$  These figures include a two percent reserve for bond administration fees.

#### Financial Data - Division of Budgets: Steven Keck, Chief (916) 654-4556

# Recovery Act Program Status

Highway Summary

Appropriation Dollars <sup>1</sup>					
State	Region ⁵	Subtotal	Flex <sup>6</sup>	Total	
\$ 972.3 Million	\$ 1.6 Billion	\$ 2.6 Billion	(\$ 28.7 Million)	\$ 2.5 Billion	

\$ 972.3 Million \$ 1.6 Billion	\$ 2.6 B	Sillion (\$ 28.7 M		lillion)	\$ 2.5 Billion	
Obligations <sup>2</sup> - State Highway System Projects (As of September 30, 2010)						
Total Obligations		982	Projects	\$	2.5 Trillion	
State Highway System Projects						
Appropriation Source		Р	rojects	Reco	overy Dollars	
State			94	\$ 7	08.2 Million	
State (Locally Administered) <sup>8</sup>			5	\$	9.6 Million	
State & Region (State \$)3			7	\$ 2	52.4 Million	
State & Region (Region \$)3		\$ 319.8 N		19.8 Million		
Region (State Administered, Region \$)			16	\$ 303.4 Million		
Region 4 (Region \$)			20	\$ 78.5 Million		
Subtotal		142		\$	1.7 Billion	
Local Highway System Projects <sup>4</sup>						
Appropriation Source		Р	rojects	Reco	overy Dollars	
Region			837	\$ 8	65.3 Million	
State & Region (Region \$)			2	\$	1.5 Million	
State & Region (State \$)				\$	1.0 Million	
State			1	\$	1.2 Million	
Subtotal			840	\$ 80	69.0 Million	
Total Obligations			982	\$:	2.5 Billion	

<sup>\*</sup> footnotes on page 26

Note: Rail and Tiger data are not included here as the specific funds to be received by California are unknown at this time.

# Recovery Act Program Status (cont.)

# Non-Highway Summary

# Job Training (Discretionary) - FHWA

	Appropriation <sup>1</sup>	Obligations <sup>2</sup>		
On-the-Job Training / Supportive Services <sup>6</sup>	Recovery Dollars	Projects	Recovery Dollars	
Supportive Services	\$ 1.4 Million	9	\$ 1.4 Million	

### Transit (Formula Distribution) - FTA

Program	Recovery Dollars Appropriation <sup>1</sup>	Recovery Dollars Grant Awards (Obligation) <sup>2</sup>
5307 <sup>3</sup>	\$ 968.3 Million	\$ 968.3 Million
5307 Flex <sup>5</sup>	\$ 26.8 Million	\$ 26.7 Million
5309 <sup>3</sup>	\$ 66.2 Million	\$ 66.2 Million
5309 Flex <sup>5</sup>	\$ 3.2 Million	\$ 3.2 Million
5311	\$ 34 Million	\$ 33.9 Million
5311 Flex <sup>5</sup>	\$ 2 Million	\$ 1.9 Million
Total	\$ 1.1 Billion	\$ 1.1 Billion

## Aviation (Discretionary) - FAA

Nationally Assilable Orante	Grant Awards⁴			
Nationally Available Grants	Projects	Airports	Recovery Dollars	
\$ 1.3 Billion	24	19	\$ 100.7 Million	

<sup>\*</sup> footnotes on page 26

## TIGER (Discretionary) - USDOT

Nationally Available Grants ......\$1.5 Billion

Grant Awards Announced		
Project	TIGER Dollars	Total Leveraged Dollars
Doyle Drive Replacement (US-101)	\$ 46 Million	\$ 1.0 Billion
Otay Mesa POE (805/905 I/C)	\$ 20.2 Million	\$ 198.3 Million
Alameda Corridor East Colton Crossing	\$ 33.8 Million	\$ 449 Million
CA Green Trade Corridor Marine Highway	\$ 30 Million	\$ 69.3 Million
Total	\$ 130 Million	\$ 1.8 Billion

# National Clean Diesel Grant Program (Discretionary) – US EPA

Division of Equipment Grant from U	of Equipment Grant from US EPA for Engine Emission Retrofit	
Non-Road Engines	Awarded Recovery Dollars	
46	\$ 951,431	

<sup>\*</sup> footnotes on page 26

# Recovery Act Program Status (cont.)

High Speed & Intercity Passenger Rail (Discretionary) - FRA			
Nation	ally Available Grants (A	All Tracks) 7	\$8.0 Billion
Applications			
Track	Applications	Requested Rec	covery Dollars
1	38		\$ 1.1 Billion
2	0		\$ 0
3	4		\$ 3.0 Million
4	1		\$ 6.2 Million
Total	42		\$ 1.2 Billion
Funding Announced (First Round) <sup>8</sup>		\$ 107.4 Million	
Grant Award	Track	Projects Awarded	Recovery Dollars Awarded
Allocation	4	1	\$ 6.2 Million

 $<sup>^{\</sup>scriptscriptstyle 1}$  Total funds apportioned to state by FTA.

Recovery Act Program Data - Laura Quintana, Program Manager (916) 654-3777

# Selected Maintenance Costs

FY 2009-10

## Actual Expenditures and Encumbrances (In Millions)

Annual Maintenance & Repair of Bridges Annual Expenditure	\$ 133.4
Non-Landscaped Weed Control	\$ 18.2
Maintenance of Landscaped Property (27,280 landscaped acres)	\$ 60.4
Litter and Debris Removal	\$ 49.9
Roadside Rest Maintenance & Cleanup (87 Roadside Rests Statewide)	\$ 15.1
Highway Lighting* (74,200 luminaries)	\$ 10.1
Highway Signalized Intersections* (4,708 total intersections operated by the State)	\$ 9.0
Lane Striping (56,956 miles striped by Maintenance in FY 2009-10)	\$ 9.5

<sup>\*</sup> Maintenance and power costs included, cost does not include utility bills paid directly by Locals.

# General Maintenance

FY 2009-10 (In Millions)

Roadbed	\$ 492.8
Roadside	\$ 290.4
Structure	\$ 149.0
Traffic Control and Service Facilities	\$ 109.8
Maintenance Auxiliary	\$ 112.4
Snow and Major Damage	\$ 59.1
Radio Equipment Maintenance	\$ 28.9
Total	\$ 1,242.4

Maintenance Data - Adopt-A-Highway - Division of Maintenance: Tony Tavares, Chief (916) 654-5849

 $<sup>^{2}</sup>$  Commitment by FHWA/FTA to reimburse eligible project expenditures.

 $<sup>^{3}</sup>$  Grants awarded by FAA directly to airports. Represent initial amount as of 9/30/2009.

As of 11/03/2010, the grants total \$84.4 for 22 projects.

 $<sup>^{\</sup>rm 4}\,\rm Grants$  awarded by FAA directly to airports.

 $<sup>^{5}</sup>$  FHWA Funds transferred by regions from FHWA to FTA for transit projects, \$28.7 Million.

 $<sup>^{\</sup>rm 6}$  On-the-Job Training - Support Services Grant with Civil Rights for training centers.

<sup>&</sup>lt;sup>7</sup> Specific allocations by Track to be made by the FRA.

 $<sup>^{\</sup>rm 8}$  Announced funds revised from original amount of \$100.200 Million.

# Adopt-A-Highway Program

as of July 30, 2010

Volunteer Adoptions	2,012
Sponsored Adoptions	681
Total Adoptions	2,693
Litter Removal Groups	2,452
Graffiti Removal Groups	29
Wildflower Groups	21
Tree Planting Groups	35
Vegetation Management Groups (Includes Supplemental Litter Removal on Ramps)	150
Other Groups* (Including Park & Ride Lots and Vista Points)	6
Shoulder Miles Adopted for Litter Removal (Estimated)	7,356
Amount of Litter Collected in FY 09-10	16,741 cu yds
Estimated Acreage for: Wildflower Vegetation Management Tree Planting	63 750 105
Estimated Participants	12,066
Value of Litter Collection to the State (Estimated)	\$ 11.28 M

#### Roadside

Vista Points*	3
Roadside Rest Areas**	

\* Park and rides and vista points are "location types" not "adoption types." For example, a litter removal adoption may be located at a park and ride. The "Other" adoption type is a catch all for activities that don't fall neatly within the five main categories. The "Other" adoption type is being eliminated to be compliant with AAH Regulations which do not recognize this adoption type. Most of the 6 "Other" adoptions are combination of two or more adoption types, i.e. both wildflower planting and tree planting.

# Seismic Retrofit Program

as of June 30, 2010

Bridge Type	Total Number	Completed	Percent Complete
State Owned	2,194	2,189	99.8%
Toll	91	6 <sup>2</sup>	66%
Local	1,243	804³	65%

- 1 Coronado and Vincent Thomas Bridges are in the program but are no longer tolled.
- <sup>2</sup> The East span of the San Francisco-Oakland Bay bridge, the Antioch Bridge, and the Dumbarton Bridge remain under construction.
- <sup>3</sup> Bay Area Rapid Transit (BART) requested removal of 42 Bridges from the Local Bridge Seismic Retrofit Program to be completed by BART.

State Data - Division of Project Management: Karla Sutliff, Chief (916) 654-2494 Local Data - Division of Local Assistance: Denix D. Anbiah, Chief (916) 653-1776 Toll Data - Tony Anziano, Program Mgr. (510)286-5768 - Cell (415)310-4507

# Highway Maintenance Pavement Costs

FY 2009-2010 (In Millions)

Annual Pavement Maintenance Expenditure.....\$ 206

#### Pavement Condition - Percent of Distressed Lane Miles

Year	% of Distressed
2003	24%
2004	25%
2005	28%
2006	27%
2007	26%
2008	Not Available
2009	Not Available

Pavement Condition Data - Division of Maintenance: Tony Tavares, Chief (916) 654-5849

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eration

<sup>\*\*</sup> There are no adoptions at Rest Areas.

# Equipment

# as of September 1, 2010

Equipment Category	Number of Units
Passenger Vehicles	2,129
Light Commercial	2,043
Light Duty Utility Vehicles	1,704
Light Duty Trucks	1,742
Medium Duty Trucks	1,312
Heavy Duty Trucks	506
Road Maintenance Equipment	1,120
Landscape Maintenance Equipment	421
Construction Equipment	720
Snow Equipment	217
Industrial Equipment	279
Trailers	751
Other (Boats, Chain Control Campers, Barrier Machines)	30
TOTAL	12,974

Equipment Data - Division of Equipment: Srikanth N. Blasubramanian, Chief (916) 227-9600

# Equipment (cont.)

	<b>Fuel Use</b> (Quantity of Fuel in Gallons)	
	Total Fuel Cost for FY 2009-10	\$ 35,033,468
	Total Fuel Used in FY 2009-10 Unleaded Gas Diesel	12,351,226 6,737,629 1,945,942
	Alternative Fuel Used in FY 2009-10* Biodiesel E-85 CNG LPG	3,667,655 3,314,060 197,808 123,796 31,991
	Number of Bulk Fueling Stations	220

### Other Statistics

Number of Main Shops	L3
Number of Sub-Shops	l4
Number of Resident Mechanic Shops 12	23
Number of Traveling Mechanic Shops	36
Number of Home Storage Permits Allocated to Caltrans	18

<sup>\*</sup> Alternative Fuel Definitions:

Biodiesel - is produced from renewable resources and contains no petroleum; in its pure form is it known as Blo0 (100 percent biodiesel) although it is often blended with petroleum diesel; e.g., B-5, B-10.

E-85 - 85% ethanol and 15% gasoline.

CNG - Compressed natural gas.

LPG - Liquefied petroleum gas.

Equipment Data - Division of Equipment: Srikanth N. Blasubramanian, Chief (916) 227-9600

# Transportation Management Systems

as of September

Closed Circuit Televisions	1,703
Changeable Message Signs	713
Highway Advisory Radios	143
Ramp Meters	2,208
Freeway Vehicle Detection Stations	4,874
Mainline	6,923
HOV	1,563
On-Ramps	2,140
Off-Ramps	1,414
Fwy To Fwy Connectors	387
Collector/Distributor	53
Traffic Management Centers	10
Traffic Signals (State Owned)	5,785

Traffic Mgmt Data - Division of Traffic Operations: Robert Copp, Chief (916) 654-2352

# High-Occupancy Vehicle (HOV) Facilities

as of August 2010

Park and Ride Lots
HOV Lanes
In Operation
Under Construction131 Lane Miles
Programmed239 Lane Miles
Proposed601 Lane Miles
HOV Lane Vehicle Access (as of June 2010)
Registered White Clean Air Vehicle Stickers 11,591
Registered Hybrid Vehicle Stickers
(Maximum Allowable by Law)85,000
Express Lanes*
In Operation40 Lane Miles
Under Construction66 Lane Miles
Programmed52 Lane Miles
Proposed

<sup>\*</sup> An Express Lane, a High Occupancy Toll (HOT) Lane, is a High Occupancy Vehicle (HOV or carpool) lane which motorist driving alone can use if they pay a toll.

HOV Data - Division of Traffic Operations: Robert Copp, Chief (916) 654-2352

# Traffic Congestion

Annual Vehicle Hours of Delay......79,791 Million

Note: congestion is measured on urban freeways when speeds are less than 35 mph.

Congestion Data - Division Of Traffic Operations: Robert Copp, Chief (916) 654-2352

# **Traffic Census**

as of September 2009

Count Sites Total in Traffic Census Network2,569
Continuous Weigh-In-Motion (WIM) Stations 101

Traffic Census Data - Division of Traffic Operations: Robert Copp, Chief (916) 654-2352

## **Truck Services**

as of July 2010

Oversize/Overweight Permits	
Issued in FY 2009/10	More than 120,000
Commercial Vehicle Enforcement	Facilities 53

Truck Services Data - Division of Traffic Operations: Robert Copp, Chief (916) 654-2352

# Outdoor Advertising as of August 2010

Permitted Displays (Billboards)......9,845

Outdoor Advertising Data - Division of Traffic Operations: Robert Copp, Chief (916) 654-2352

# Statewide Collisions in Construction/ Repair Zones on California State Highways

Year		Collisions		Number of	Number	
fear	Total	Fatal	Injury	Fatalities	of Injuries	
2008	4,374	43	1,364	45	2,062	
2007	5,163	42	1,553	47	2,339	
2006	5,606	60	1,741	77	2,742	
2005	4,586	45	1,462	67	2,322	
2004	4,094	29	1,369	35	2,166	
2003	4,564	40	1,456	51	2,482	
2002	5,110	36	1,518	39	2,500	
2001	4,898	40	1,480	48	2,379	
2000	5,359	41	1,612	47	2,708	
1999*	6,436	45	1,886	54	3,148	
1998	6,901	44	2,140	54	3,537	
1997	5,755	39	1,936	51	3,230	

<sup>\* 1999</sup> Slow For The Cone Zone Campaign implemented.

Note: Numbers represent collisions on state highway facilities where the Roadway Condition identified by the reporting officer was 'Construction/Repair Zone' and not necessarily occurring within the coned area of a construction/repair zone. The most recent full year of data is 2008.

Collision Data in Construction Zones Source: TASAS Data - Division of TSI, Coco Briseno, Chief (916) 654-6228

34

Operations

# Collision Data on California State Highways

				0 1		
.,	Collisions		Number of		Fatality	
Year	Total	Fatal	Injury	Fatalities	Injuries	Rate (Per 100 MVM*)
2008	149,225	1,288	49,827	1,429	72,770	0.81
2007	169,807	1,497	55,884	1,713	82,614	0.94
2006	177,839	1,628	57,269	1,841	85,972	1.01
2005	182,714	1,694	59,856	2,006	90,963	1.10
2004	182,509	1,609	60,042	1,841	92,330	1.02
2003	179,172	1,616	58,240	1,892	90,801	1.08
2002	176,882	1,592	56,521	1,873	89,348	1.09
2001	174,882	1,544	56,957	1,770	90,374	1.05
2000	170,361	1,491	56,024	1,731	89,018	1.058
1999	158,115	1,371	52,824	1,599	84,731	1.009

MVM = Million Vehicle Miles Source: Collision Data Annual Publication. Collision Data on State Highways - TASAS Data - Division of TSI: Coco Briseno, Chief (916) 654-6228

Maintenance

# Traffic Safety Projects & Safety Investigations

FY 2009-10

Number of Safety Projects	
Safety Projects Cost\$ 122.2 Million	
Safety InvestigationsApproximately 3,600	
Traffic Safety Project Data - Division of Traffic Operations: Robert Copp, Chief (916) 654-2352	

# California Statistics California State Population 38,292,687

Estimated as of January 1, 2009

Source: California Department of Finance, US Census Population Estimates for Cities, Counties and State, 2001-2009

# State Highway System - 2009

Lane-Miles	50,533
Centerline Miles	15,192
Number of State Highways <sup>1</sup>	265

Number of State Highways265			
Centerline Miles - Rural/Urban Breakdown:			
Rural <sup>2</sup>	71%	10,808	
Urban <sup>3</sup>	29%	4,384	
Centerline Miles - Freeway/Non-Freeway Breakdown <sup>4</sup>			
Freeway	29%	4,342	
Non-Freeway⁵	71%	10,825	
Centerline Miles - Interstate/Non-Interstate Breakdown:			
Interstate	16%	2,460	
Non-Interstate	84%	12,732	

- <sup>1</sup> Route 275 (Tower Bridge) is included in the total as it was accidently deleted from Section 300 of the Streets and Highway code.
- $^{2}\,\,$  Rural roads are those found in areas with a population of less than 5,000.
- 3 Urban roads are found in areas with a population of more than 5,000.
- <sup>4</sup> Freeway/Non-Freeway data breakdown will improve with new data system implementation.
- Non-Freeway includes expressways, conventional highways, and highways on one-way city streets. Mileage Statistics - Data Source: 2009 Public Road Data Publication and draft 2009 Collision Data on California State Highways as of 1/27/2011 - Compiled by Division of TSI: Coco Briseno. Chief 1916 1654-6228

# Non-State Highway System - 2009

Non-State Centerline Miles: ...... Total: 156,682

City Roads	48%	75,136
County Roads	42%	65,174
Federal-Owned Roads*	8%	13,303
Other Jurisdictions**	2%	3,068

- \* Includes roads owned by Bureau of Indian Affairs, Forest Service, Fish and Wildlife Service, Bureau of Reclamation, Military, National Park Service, Department of Defense, and Army Corps of Engineers (excludes Bureau of Land Management).
- \*\* Includes roads owned by State Forestry and Fire Protection, State Parks and Recreation, University of California, Local Agency - Golden Gate Bridge, port authorities, and tribal lands. Mileage Statistics - Data Source: 2009 Public Road Data Publication - Compiled by Division of TSI: Coco Briseno, Chief (916) 654-6228

# Annual Vehicle Miles of Travel (AVMT)

2009

AVMT State Highway System 177.0 Billion	
AVMT Interstate Highways 85.7 Billion	
AVMT Statewide	
(All Public Roads*)	

\* All public roads include those owned by cities, counties, various State & Federal agencies, and tribal lands (excludes Bureau of Land Management).

AVMT Data - Data Source: 2009 Public Road Data Publication - Compiled by Division of TSI: Coco Briseno, Chief (916) 654-6228

# Department of Motor Vehicles (DMV) Statistics

as of January 1, 2010

Registered Vehicles		Licensed Drivers		
Autos	21,898,286	Class A <sup>2</sup>	464,305	
Motorcycles	809,129	Class B 3	241,965	
Trucks	5,788,504	Class C <sup>4</sup>	22,992,452	
Hybrid	5,715,773	Class M 5	1,325	
Miscellaneous 1	17,939	Teen <sup>6</sup>	905,166	
Total	34,229,631	Total	24,605,213	

- 1 Includes Historical Vehicles (e.g., Spec/Farm Equipment).
- <sup>2</sup> Class A license includes everything: Busses, Big Rigs, Multi Trailers, and Cars.
- 3 Class B license includes Bus/No Trailers.
- 4 Class C license includes normal cars or Motor Homes/ No Motorcycles.
- <sup>5</sup> Class M license includes Two-Wheel Motorcycles or a Motor-Driven cycles.
- <sup>6</sup> Teen drivers include all licensed drivers 16 to 19 years old.

DMV Statistics - DMV Contact: Carol Rohde - crohde@dmv.ca.gov or Mike Marando - Mmarando@dmv.ca.gov.

Data also found at www.dmv.ca.gov/Room/Statistics/

# California Structures Statistics

FY 2009-10

Maintenance & Repair of Bridges Annual Expenditure	
(FY 2009/10 Actual Expenditures)\$ 310 Mill	lion
State Owned Bridges and Other Structures12,	995
Including:	

Tunnels and Tubes	(Each Bore)	
Ferry Boats	•••••	

Large State-Owned Bay-Crossing Bridges.....9

Antioch	Dumbarton	San Francisco- Oakland Bay
Benicia-Martinez	Richmond-San Rafael	San Mateo-Hayward
Carquinez	San Diego Coronado	Vincent Thomas

Note: If all state-owned bridges were placed end-to-end, they would stretch approximately 800 miles.

Structures Statistics - Division of Maintenance: Tony Tavares, Chief (916) 654-5849

# Employee Safety Caltrans Worker Fatalities\*

Year	Errant Drivers	Other Accidents	Total Fatalities
1924–1998			158
1999	0	2	2
2000	0	1	1
2001	0	1	1
2002	0	0	0
2003	0	0	0
2004	1	2	3
2005	0	1	1
2006	2	0	2
2007	3	0	3
2008	0	1	1
2009	2	0	2
Total			174

<sup>\*</sup> Does not include contractors' employees. Employee Safety - Division of Human Resources: Judy O'Day, Chief (916) 227-7700

# Caltrans Employees as of September 2010

Total Full-Time Employees	19,909	100%
Engineering	8,330	42%
Maintenance	4,870	24%
All Others	6,709	34%

CT Data - Division of Human Resources: Judy O'Day, Chief (916) 227-7700

# Summary of Departmental Ethnicity/Gender Percentages

2009 - 10 Fiscal Year by District as of December 31, 2010 2005 - 2010 Fiscal Yearly Totals and Percentages

District	Total Caltrans Workers*	African- American	American Indian	Asian	Filipino	Hispanic	Pacific Islander	Caucasian	Other	Men	Women	Disability
District 1	553	1.1%	2.7%	1.8%	0.5%	6.1%	0.4%	84.3%	3.1%	76.7%	23.3%	20.3%
District 2	839	1.1%	1.5%	1.2%	0.4%	5.6%	0.4%	88.8%	1.1%	82.6%	17.4%	13.6%
District 3	1,611	3.4%	1.1%	9.6%	1.2%	9.9%	0.5%	71.6%	2.7%	78.8%	21.2%	13.4%
District 4	3,219	13.9%	0.2%	29.1%	9.8%	11.2%	0.8%	30.9%	4.1%	74.7%	25.3%	10.7%
District 5	701	1.7%	0.1%	4.4%	2.6%	21.8%	0.3%	66.3%	2.7%	79.0%	21.0%	16.7%
District 6	1,259	5.0%	1.1%	14.5%	2.6%	25.1%	0.5%	47.9%	3.3%	76.8%	23.2%	17.5%
District 7	2,485	15.5%	0.2%	24.7%	5.3%	25.0%	0.4%	24.4%	4.4%	79.6%	20.4%	12.8%
District 8	1,367	8.6%	0.1%	17.0%	3.4%	25.7%	0.2%	40.6%	4.4%	78.1%	21.9%	19.2%
District 9	290	0.3%	5.9%	1.4%	0.7%	7.2%	0.3%	83.8%	0.3%	84.8%	15.2%	12.8%
District 10	781	5.1%	0.6%	14.5%	5.0%	15.4%	0.5%	55.8%	3.1%	77.8%	22.2%	18.8%
District 11	1,281	5.8%	0.3%	10.5%	6.6%	27.6%	0.5%	45.6%	3.0%	72.4%	27.6%	12.6%
District 12	849	6.5%	0.4%	25.0%	2.8%	18.7%	0.5%	40.8%	5.4%	75.4%	24.6%	14.5%
HQ	5,665	6.3%	0.5%	20.2%	4.7%	13.4%	0.5%	51.2%	3.2%	65.6%	34.4%	14.9%
2010 TTL	20,900	7.7%	0.6%	18.1%	4.7%	16.6%	0.5%	48.3%	3.4%	74.1%	25.9%	14.4%
2009	21,502	7.7%	0.6%	17.9%	4.8%	16.3%	0.5%	48.7%	3.4%	73.7%	26.3%	15.1%
2008	22,081	7.8%	0.6%	17.6%	4.9%	16.1%	0.5%	49.1%	3.3%	73.5%	26.5%	6.5%
2007	21,703	7.9%	0.6%	17.3%	4.8%	16.0%	0.5%	49.7%	3.3%	73.5%	26.5%	6.7%
2006	20,502	8.1%	0.6%	16.7%	4.7%	16.0%	0.5%	50.2%	3.3%	73.6%	26.4%	6.9%
2005	21,035	7.9%	0.5%	16.4%	4.8%	15.7%	0.4%	50.9%	3.3%	73.6%	26.4%	6.9%

California Statistics - Business & Economic Opportunity

## Summary of Departmental Ethnicity/Gender Percentages Years 2005 - 2010 as of December 31, 2010

	2010	2009	2008	2007	2006	2005
Women	25.9%	26.3%	26.5%	26.5%	26.4%	26.4%
Men	74.1%	73.7%	73.5%	73.5%	73.6%	73.6%
Minorities	51.3%	51.2%	50.9%	50.3%	49.8%	49.1%
White	48.3%	48.7%	49.1%	49.7%	50.2%	50.9%

<sup>\*</sup> The employment summary reflects all time bases and tenures for employee primary positions except additional and retired annuitant positions.

Note: Percentage numbers are rounded to one decimal point on both charts.

Ethnic/Gender Statistics - Office of Business and Economic Opportunity (OBEO):
Olivia Fonseca, Deputy Director (916) 324-0990

# Small Business and Disabled Veteran Business Enterprise (DVBE)

FY 2009-10 Participation Rates (as of July 2010)

#### **Small Business**

\$ 1,350,135,570
\$ 348,118,856
ion25.05%

#### Disabled Veteran Business Enterprise (DVBE)

Dollars Available for
Procurement & Contracts\$ 1,350,135,570
Dollars of DVBE Participation\$ 54,153,957
Percentage of DVBE Participation3.13%

SB-DVBE Statistics - Office of Business and Economic Opportunity (OBEO): Olivia Fonseca, Deputy Director (916) 324-0990

# **Booklet Frequently Asked Questions**

#### Is the Executive Fact Booklet (EFB) available online?

The EFB is available on our internal website at: http://onramp.dot.ca.gov/factsheets.htm

The booklet is not available externally.

#### What years are reported in the EFB?

Each division or program reports the latest data they have available. Data are reported using California (State) Fiscal Years (or calendar years if years are noted singularly). If Federal Fiscal years are used, this is noted on the table as FFY.

#### What is the current production schedule for the EFB?

The EFB is scheduled to be produced approximately the first month of the calendar year.

# Who maintains final production approval?

External Affairs

# Who is in charge of compilation and production of the EFB?

Division of TSI: Coco Briseno, Chief

#### Contacts:

Paulette Lautaret(916) 653-3262
paulette.lautaret@dot.ca.gov
Jahangir Kashkooli(916) 653-2575
jahangir.kashkooli@dot.ca.gov

## Web Resources

www.dot.ca.gov - Caltrans' main external web server

 $http://cap3.dot.ca.gov/equip/FA/fuel\_search.htm$ 

Alternative and Bulk Fuel Site Locator

video.dot.ca.gov - Traffic videos and Photolog ap.

tod.dot.ca.gov - Transit Oriented Development (TOD) database

www.amtrakcalifornia.com - Amtrak California

traffic-counts.dot.ca.gov - Traffic and Vehicle Data

www.getacross80.com - I-80 projects schedules/timelines

www.catc.ca.gov - California Transportation Commission (CTC)

www.donttrashcalifornia.info - Don't Trash California

caltrans511.dot.ca.gov - CT 511 - Smart-Traveler Info.

highways.dot.ca.gov - Work Zone Safety

adopt-a-highway.dot.ca.gov - Adopt A Highway Program

safer46.dot.ca.gov - Highway 46 Corridor Improvement

ser.dot.ca.gov - Standard Environmental Reference

www.dot.ca.gov/dist8/projects/riverside/6091215/index.htm

District 8 60/91/215 interchange project

lpams.dot.ca.gov - Local Assist Payment Program - invoice search

lists.dot.ca.gov - External listserver - public mailing lists

## Caltrans District Offices

#### District 1

1656 Union Street Eureka, CA 95501 (707) 445-6592

#### District 2

1657 Riverside Drive Redding, CA 96001 (530) 225-3055

#### District 3

703 B Street Marysville, CA 95901 (530) 741-7598

#### District 4

111 Grand Avenue Oakland, CA 94612 (510) 286-6104

#### District 5

50 Higuera Street San Luis Obispo, CA 93401 (805) 549-3073

#### District 6

1352 W. Olive Avenue Fresno, CA 93728 (559) 444-2585

#### District 7

100 South Main Street, Ste. 100 Los Angeles, CA 90012 (213) 897-0597

#### District 8

464 W. 4<sup>th</sup> Street, 12<sup>th</sup> Floor San Bernardino, CA 92401 (909) 383-4285

#### District 9

500 South Main Street Bishop, CA 93514 (760) 872-0752

#### District 10

1976 East Charter Way Stockton, CA 95205 (209) 948-7937

#### District 11

4050 Taylor Street San Diego, CA 92110 (619) 220-7343

#### District 12

3337 Michelson Drive Irvine, CA 92612 (949) 724-2021

